



Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de enero de 2025



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,155,283.12	\$370,810.00	\$2,526,093.12	\$88,910.00	\$88,910.00	\$2,437,183.12
Sindicatura	\$8,152,963.36	\$1,130,015.73	\$9,282,979.09	\$269,215.73	\$269,215.73	\$9,013,763.36
Regiduría	\$2,000,000.00	\$1,693,743.57	\$3,693,743.57	\$393,743.57	\$393,743.57	\$3,300,000.00
Secretaría del ayuntamiento	\$6,064,532.64	\$559,974.33	\$6,624,506.97	\$133,046.29	\$133,046.29	\$6,491,460.68
Organo de Control Interno	\$6,064,532.61	\$603,607.07	\$6,668,139.68	\$128,702.23	\$128,702.23	\$6,539,437.45
Organos Auxiliares	-	\$923,646.60	\$923,646.60	\$221,646.60	\$221,646.60	\$702,000.00
Presidente Municipal	\$6,207,386.12	\$3,984,245.43	\$10,191,631.55	\$963,845.43	\$963,845.43	\$9,227,786.12
Desarrollo Económico	\$6,207,386.12	\$1,402,753.35	\$7,610,139.47	\$345,753.35	\$345,753.35	\$7,264,386.12
Desarrollo social	\$6,207,386.12	\$3,100,003.96	\$9,307,390.08	\$750,129.87	\$750,129.87	\$8,557,260.21
Servicio Público de Tránsito	\$6,064,532.61	\$520,883.75	\$6,585,416.36	\$120,883.75	\$120,883.75	\$6,464,532.61
Dirección de Obras Públicas	\$344,242,287.93	\$7,124,841.99	\$351,367,129.92	\$1,052,489.30	\$1,052,489.30	\$350,314,640.62
Tesorería	\$263,536,423.69	\$22,365,629.64	\$285,902,053.33	\$6,632,842.70	\$6,356,105.06	\$279,269,210.63
Total del Gasto	\$656,902,714.32	\$43,780,155.42	\$700,682,869.74	\$11,101,208.82	\$10,824,471.18	\$689,581,660.92



ING JESUS GUZMAN AVILES
Presidente Municipal

LIC CLAUDIA ELIZABETH GONZALEZ MORALES
Síndico

C. LUZ MARIA PÉREZ HERNÁNDEZ
Regidor Segundo

LIC. JUAN NETZAHUALCOYOTL CASTILLO BADILLO
Tesorero